

Notice of Public Hearing

The City of Alachua will hold a Public Hearing on the amendment of its FY14/15 Budgets for the General Fund, Electric Utility Fund, Debt Service Fund, Donation Fund, Community Redevelopment Agency (CRA) Fund, and the Recreation Surtax Fund, amending the budgets and adjusting the balances brought forward, on Monday, April 13, 2015, at 6:30 p.m., at Alachua City Hall, James A. Lewis Commission Chambers, 15100 N.W. 142nd Terrace, Alachua, Florida. All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 7:30 a.m. and 6:00 p.m. in the Deputy City Clerk's Office located at the Alachua City Hall, Alachua, Florida. In accordance with the American with Disabilities Act, persons needing special accommodations or an interpreter to participate in this proceeding should contact the Deputy City Clerk at (386) 418-6104 no later than 48 hours prior to the proceedings.

	FY 14/15 Revised General Fund	FY 14/15 Revised Electric Utily Fund	FY 14/15 Revised Debt Service Fund	FY 14/15 Revised Donation Fund	FY 14/15 Revised CRA Fund	FY 14/15 Revised Recreation Surtax Fund
Revenues:						
Taxes	5,486,368	0	0	0	0	0
Licenses & Permits	519,000	0	0	0	0	0
Intergovernmental	809,975	0	0	0	266,252	0
Charges for Services	922,625	14,424,794	0	0	0	0
Fines and Forfeitures	45,000	0	0	0	0	0
Misc. Revenue	57,005	323,448	0	150,000	600	4
Operating Transfers In	1,621,117	0	646,358	0	236,279	0
Other Non-Revenue	(12,860)	(439,014)	0	(14,000)	0	0
Total Revenues:	9,448,230	14,309,228	646,358	136,000	503,131	4
Expenditures:						
Personal Services	4,867,954	745,172	0	0	20,891	0
Operating Expenses	3,171,827	10,903,967	0	146,188	211,870	0
Capital Outlay	740,171	1,564,268	0	5,000	502,914	0
Grants & Aids	12,250	0	0	0	0	0
Debt Service	0	470,275	646,358	0	99,280	0
Non-Oper. Expenses	1,383,276	2,580,622	0	0	10,000	19,852
Total Expenditures:	10,175,478	16,264,304	646,358	151,188	844,955	19,852
Excess (Deficit) Revenues Over Expenditures:	(727,248)	(1,955,076)	0	(15,188)	(341,824)	(19,848)
Beg. Fund Balance	5,351,786	11,425,787	0	15,188	475,657	19,848
Ending Fund Balance	4,624,538	9,470,711	0	0	133,833	0