

# City Commission Workshop Minutes May 11, 2015

Mayor Gib Coerper Vice Mayor Ben Boukari, Jr. Commissioner Gary Hardacre Commissioner Robert Wilford Commissioner Shirley Green Brown **City Manager Traci Cain**City Attorney Marian Rush

# The City Commission will conduct a City Commission Workshop At 5:00 PM

to address the item(s) below.

Meeting Date: May 11, 2015

Meeting Location: James A. Lewis Commission Chambers, City Hall

**ATTENDING:** Diane Morgan, Daryl Whitworth, Denise Scott, Chad Scott, Jack Anterio, Malcolm Dixon, Vince Dixon, Julie Bryan, Glen Bryan

## WORKSHOP MEETING

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

#### CALL TO ORDER

Called to order by Mayor Gib Coerper.

#### **AGENDA ITEM**

### A. Workshop: Introduction-FY16 Budget Process

Finance Director Marcian Brown introduced the item and provided the staff report.

Vice Mayor Ben Boukari, Jr., asked for clarification about property appraiser's assessments and state revenue sharing.

Finance Director Brown provided a summary of the legislation and processes of the property appraisers that have an effect on city budgets in terms of revenue projections.

Finance Director Brown provided an overview of the budget calendar.

Mayor Coerper asked the commissioners for questions or comments.

Commissioner Wilford asked about the TK Basin Park dates and requirements.

Assistant City Manager Adam Boukari provided the dates, terms, and requirements with a brief history on the subject as well as a projected timeline for those items yet to come before the Commission.

Vice Mayor Boukari asked about the status of any particular legislation that is of concern to the City.

Finance Director Brown provided a summary of legislation he has been watching.

Commissioner Wilford asked about the potential impact to the City if it should join Fire MSTU, and if the City has been approached to join.

Finance Director Brown said he is not aware of any approach. He said if the City decided to participate the projected costs are about \$1 million in comparison to the approximate \$662,000 currently paid.

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Adjourned by Mayor Coerper.	
ATTEST:	CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA
Traci L. Cain, City Manager/Clerk	Gib Coerper, Mayor