



City Commission Workshop Minutes August 24, 2015

Mayor Gib Coerper
Vice Mayor Ben Boukari, Jr.
Commissioner Gary Hardacre
Commissioner Robert Wilford
Commissioner Shirley Green Brown

City Manager Traci Cain
City Attorney Marian Rush

The City Commission will conduct a
City Commission Workshop
At 5:00 PM
to address the item(s) below.

Meeting Date: August 24, 2015

Meeting Location: James A. Lewis Commission Chambers, City Hall

ATTENDING: Robert Bonetti, Adam Boukari, Marcian Brown, Marcus Collins, Roland Davis, Alan Henderson, Damon Messina, Chad Scott, Melanie Anne Westmoreland, Cap Wilson, Kathy Winburn

CITY COMMISSION WORKSHOP

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

I. CALL TO ORDER

Called to order by Mayor Gib Coerper.

II. AGENDA ITEM

A. FY 2016 Budget Workshop-Fiscal Year 2016 Proposed Debt

Finance Director Marcian Brown provided the staff report and initiated the discussion on the proposed Debt Service Fund, Special Revenue Fund, Capital Projects Fund, Enterprise Fund, and Internal Service Fund budgets.

The commissioners discussed the budgets of the various funds with specific questions regarding the Heritage Oakes Improvement Fund, debt service, staffing, line item budget information, COLA adjustments, and the CRA and Main Street.

The commissioners and City Manager Traci Cain thanked staff and the Finance Department specifically for their work and for the quality of the budget presentations.

City Manager Cain announced that Finance Director Marcian Brown is leaving the City of Alachua to be the Finance Director for the Tax Collector. She said Assistant Finance Director Robert Bonetti will be the next Finance Director.

The commissioners and City Attorney Marian Rush praised Finance Director Brown, expressing their regret to see him go and wishing him well in his new position.

Finance Director Brown thanked the Commission and Staff.

III. ADJOURN

Mayor Coerper closed the workshop.

ATTEST:

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA

Traci L. Cain, City Manager/Clerk

Gib Coerper, Mayor