Alachua Renewal Summary of Annual Savings

Year	Worst Case Rate assuming 1.5% Increase in 2018 and future	Annual Savings based on Prior Renewal Rates	
2016/2018	$ 15.50	$ 270,111.71	***New Rates in effect 10/1/2016**
2018/2019	$ 15.73	$ 126,499.48	***First Potential Increase 10/1/2018**
2019/2020	$ 15.97	$ 117,814.76	
2020/2021	$ 16.21	$ 108,999.77	
2021/2022	$ 16.45	$ 100,052.56	
		$ 723,478.29	***Total Savings with this renewal**

Pre Renewal Rates	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 260,867.52	$ 31,304.10
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 540,815.04	$ 64,897.80
				$ 801,682.56	$ 96,201.91
2016/2018 Rates	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 15.50	1108	$ 17,174.00	$ 2,060.88	$ 206,088.00	$ 24,730.56
$ 15.50	2377	$ 36,843.50	$ 4,421.22	$ 442,122.00	$ 53,054.64
				$ 648,210.00	$ 77,785.20
Difference	**Number**	**Total**	**FF**		
$ 4.12	1108	$ 4,564.96	$ 547.80	$ 54,779.52	$ 6,573.54
$ 3.46	2377	$ 8,224.42	$ 986.93	$ 98,693.04	$ 11,843.16
				$ 153,472.56	$ 18,416.71
				Net effect	**$ 135,055.85**

Net Savings
$ 135,055.85

Pre-Renewal Rates (2 YEARS)	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 521,735.04	$ 62,608.20
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 1,081,630.08	$ 129,795.61
				$ 1,603,365.12	$ 192,403.81
2016/2018 Rates (2 YEARS)	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 15.50	1108	$ 17,174.00	$ 2,060.88	$ 412,176.00	$ 49,461.12
$ 15.50	2377	$ 36,843.50	$ 4,421.22	$ 884,244.00	$ 106,109.28
				$ 1,296,420.00	$ 155,570.40
Difference	**Number**	**Total**	**FF**		
$ 4.12	1108	$ 4,564.96	$ 547.80	$ 109,559.04	$ 13,147.08
$ 3.46	2377	$ 8,224.42	$ 986.93	$ 197,386.08	$ 23,686.33
				$ 306,945.12	$ 36,833.41
				Net effect	**$ 270,111.71**

Net Savings
$ 270,111.71

Pre Renewal Rates	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 260,867.52	$ 31,304.10
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 540,815.04	$ 64,897.80
				$ 801,682.56	$ 96,201.91
2018/2019 Rates	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 15.73	1108	$ 17,431.61	$ 2,091.79	$ 209,179.32	$ 25,101.52
$ 15.73	2377	$ 37,396.15	$ 4,487.54	$ 448,753.83	$ 53,850.46
				$ 657,933.15	$ 78,951.98
Difference	**Number**	**Total**	**FF**		
$ 3.89	1108	$ 4,307.35	$ 516.88	$ 51,688.20	$ 6,202.58
$ 3.23	2377	$ 7,671.77	$ 920.61	$ 92,061.21	$ 11,047.35
				$ 143,749.41	$ 17,249.93
				Net effect	**$ 126,499.48**

Net Savings from 2016 Rates

$ 126,499.48

Pre Renewal Rates	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 260,867.52	$ 31,304.10
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 540,815.04	$ 64,897.80
				$ 801,682.56	$ 96,201.91
2019/2020 Rates	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 15.97	1108	$ 17,693.08	$ 2,123.17	$ 212,317.01	$ 25,478.04
$ 15.97	2377	$ 37,957.09	$ 4,554.85	$ 455,485.14	$ 54,658.22
				$ 667,802.15	$ 80,136.26
Difference	**Number**	**Total**	**FF**		
$ 3.65	1108	$ 4,045.88	$ 485.51	$ 48,550.51	$ 5,826.06
$ 2.99	2377	$ 7,110.83	$ 853.30	$ 85,329.90	$ 10,239.59
				$ 133,880.41	$ 16,065.65
				Net effect	**$ 117,814.76**

Net Savings from 2016 Rates
$ 117,814.76

Pre Renewal Rates	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 260,867.52	$ 31,304.10
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 540,815.04	$ 64,897.80
				$ 801,682.56	$ 96,201.91
2020/2021 Rates	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 16.21	1108	$ 17,958.48	$ 2,155.02	$ 215,501.76	$ 25,860.21
$ 16.21	2377	$ 38,526.45	$ 4,623.17	$ 462,317.41	$ 55,478.09
				$ 677,819.18	$ 81,338.30
Difference	**Number**	**Total**	**FF**		
$ 3.41	1108	$ 3,780.48	$ 453.66	$ 45,365.76	$ 5,443.89
$ 2.75	2377	$ 6,541.47	$ 784.98	$ 78,497.63	$ 9,419.72
				$ 123,863.38	$ 14,863.61
				Net effect	**$ 108,999.77**

Net Savings from 2016 Rates
$ 108,999.77

Pre Renewal Rates	Number	Total	FF	Annual Billing	Annual FF
$ 19.62	1108	$ 21,738.96	$ 2,608.68	$ 260,867.52	$ 31,304.10
$ 18.96	2377	$ 45,067.92	$ 5,408.15	$ 540,815.04	$ 64,897.80
				$ 801,682.56	$ 96,201.91
2021/2022 Rates	**Number**	**Total**	**FF**	**Annual Billing**	**Annual FF**
$ 16.45	1108	$ 18,227.86	$ 2,187.34	$ 218,734.29	$ 26,248.11
$ 16.45	2377	$ 39,104.35	$ 4,692.52	$ 469,252.18	$ 56,310.26
				$ 687,986.47	$ 82,558.38
Difference	**Number**	**Total**	**FF**		
$ 3.17	1108	$ 3,511.10	$ 421.33	$ 42,133.23	$ 5,055.99
$ 2.51	2377	$ 5,963.57	$ 715.63	$ 71,562.86	$ 8,587.54
				$ 113,696.09	$ 13,643.53
				Net effect	**$ 100,052.56**

Net Savings from 2016 Rates
$ 100,052.56