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City Commission Workshop Minutes July 11, 2016

Mayor Gib Coerper
Vice Mayor Robert Wilford
Commissioner Gary Hardacre
Commissioner Ben Boukari, Jr.
Commissioner Shirley Green Brown

City Manager Traci L. Gresham
City Attorney Marian Rush

The City Commission will conduct a
City Commission Workshop
At 5:00 PM
to address the item(s) below.

Meeting Date: July 11, 2016

Meeting Location: James A. Lewis Commission Chambers, City Hall

WORKSHOP MEETING

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

I. CALL TO ORDER

Called to order by Mayor Gib Coerper.

Mayor Coerper announced the absence of Commissioner Shirley Green Brown.

II. AGENDA ITEM

A. Budget Workshop Policy Directives and Utility Rates

Finance and Administrative Services Director Robert Bonetti introduced the item and provided the staff report.

He said the workshop was to provide the Commission with any changes since the budget workshop process began, the projected utility rates, and an overview and timeline for the remainder of the 2016-2017 budget process.

Finance and Administrative Services Director Bonetti engaged with commissioners discussing property taxes-millage rate, millage rate options; other revenues (local option fuel taxes, communication services tax, half cent sales tax, municipal revenue sharing); and charges for services (electric rates, water charges, water rates, wastewater charges, wastewater rates, reclaimed water charges, reclaimed water rates, mosquito control rates).

Assistant City Manager Adam Boukari advised the Commission on the mosquito control program.

Finance and Administrative Services Director Bonetti advised the Commission on the Waste Pro contract and solid waste collection rates, the City's fire contract with a projected base contract increase, and the insurance premiums (commercial, health, dental, vision, and life).

He updated the Commission on the scheduled debt instruments and debt payment schedules for FY2017.

He advised the Commission on the projected Budget Calendar.

City Manager Traci Gresham said the notices that were mailed are required by State Statute just for water and wastewater.

III. ADJOURN

Mayor Coerper thanked Administrative Services and Finance Director Bonetti.

ATTEST:

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA

Traci L. Gresham, City Manager/Clerk

Gib Coerper, Mayor