

WastePro Schedule Representing Cost Increases

job title	% pay increase		
maintanace	50%		
driver	41.66%		
dispatch	40%		
supervisor	20%		
Routine Maintenance % cost increase			
PM			
b PM	58.92%		
steer tires	32.51%		
rear tires	42.58%		
drums	36.54%		
brake shoes	9.55%		
engine oil	32.95%		
Gear oil	190.48%		
Transmission oil	-18.69%		
hydraulic oil	42.11%		
coolant	47.51%		
Grease	31.86%		
cart cost	% cost increase		
replacement cart	14.28%		
lids	7.69%		
Disposal			
	\$52.00 to 53.50		2.88%
Fuel			
	\$2.35 average	\$5.23 current	122.25%