Page 1 of 1 2022 New Contracts Comparison Schedule

Solid Waste Contractor	CITY	Population	Old Rate	2022 Contracts New Rate	Who Pays Disspoal	Rate if City paid disposal*	Customer Rate	Previous Service**	New Service**	Who Owns Carts	% Increase
	Town of Howie - in										
Waste Pro of Florida, Inc.	the Hills	1,837	\$16.86	\$24.89	CITY	\$24.89	Not in Place	2x/ 1x / 1x	2x/ 1x/ 1x	Hauler	47.62%
Waste Pro of Florida, Inc.	Lee Co.	756,570	\$13.31	\$21.45	CITY	\$21.45	Varies by City \$257.23 - \$319.02 Annual Assesment	1x /1x /1x	1x/ 1x/ 1x	No Carts	61.16%
Waste Pro of Florida, Inc.	City of Miramar	140,479	\$18.75	\$35.55	Hauler	\$30.55	\$30.46	2x/ 1x/ EOW	2x/ 1x/ EOW	CITY	89.60%
Waste Pro of Florida, Inc.	City of Alachua	10,800	\$15.50	Proposed \$23.08	Hauler	\$18.08	Proposed in Ordinance 22-23 \$25.60***	1x/ 1x/ 1x	1x/ 1x/ 1x	Hauler	Proposed 46.80%
FCC Environmental Services, LLC	City of Palm Coast	88,222	\$20.16	\$32.32	CITY	\$32.32	\$29.97	2x/ 1x/ 1x	2x/ 1x/ 1x	No Carts	60.32%
GFL Environmetal, Inc.	Alachua County	Unincorporated 129,551	Pay as you Throw			Annual Assesment for 96 Gal. Cart \$322.68 (Monthly \$26.89)	1x/ 1x/ 1x	1x/ 1x/ 1x	Hauler		

<sup>\* \$5</sup> subtracted from contractor rate if city pays disposal. COA does not pay disposal so it is added to Waste Pro rate to compensate (\$23.08 COA rate to WP - \$5 = 17.75 net to WP)Ě

## CPI SCHEDULE

CDI Annual Passantage										
	ai Percentage									
-										
2.1	Total									
2.1		25.9%								
2.1	2016 -2022	25.9%								
0.7										
0.8										
1.5										
1.7										
3										
1.5										
2.7	2009 -2015	11.9%								
Total Combined										
	9.1 7 1.4 2.3 1.9 2.1 2.1 0.7 0.8 1.5 1.7 3	7 1.4 2.3 1.9 2.1 Total 2.1 2016 -2022  0.7 0.8 1.5 1.7 3 1.5 Total 2.7 2009 -2015								

<sup>\*\* #</sup> of Garbage, Recycle and Yard Waste Pick Ups per Week

<sup>\*\*\*</sup>includes City Administrative Cost \$2.52