

RESOLUTION 17-05

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AUTHORIZING THE USE OF GENERAL FUND - SPECIAL EXPENSE CONTINGENCY BUDGET IN THE AMOUNT OF \$13,823; TRANSFERRING \$3,879 TO THE ALACHUA POLICE DEPARTMENT BUDGET, \$5,845 TO THE FINANCE DEPARTMENT BUDGET AND INCREASING BY \$4,099 THE GENERAL FUND-SPECIAL EXPENSE TRANSFERS OUT TO THE COMMUNITY REDEVELOPMENT AGENCY (CRA); INCREASING THE COMMUNITY REDEVELOPMENT AGENCY (CRA) FUND FOR UNANTICIPATED REVENUE IN THE AMOUNT OF \$4,099 AS THE RESULT OF THE TRANSFER FROM THE GENERAL FUND; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Alachua Commission recognizes that unanticipated budgetary need arise throughout the course of the fiscal year;

WHEREAS, City staff has identified the need for the replacement of an Alachua Police Department motorcycle and additional training related to the newly acquired Enterprise Resource Planning (ERP) software; and,

WHEREAS, additional Tax Increment Financing (TIF) is required to be transferred to the Community Redevelopment Agency (CRA) Fund as a result of higher than anticipated property valuations;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

- 1.** The Finance and Administrative Services Director is directed to transfer three thousand eight hundred seventy-nine dollars (\$3,879) from the General Fund – Special Expense Contingency budget to the Alachua Police Department budget as reflected in the budget amendment attached hereto as Exhibit A.
- 2.** The Finance and Administrative Services Director is directed to transfer four thousand ninety-nine dollars (\$4,099) from the General Fund – Special Expense Contingency budget to the Community Redevelopment Agency (CRA) Fund budget as reflected in the budget amendment attached hereto as Exhibit A.
- 3.** The Finance and Administrative Services Director is directed to transfer five thousand eight hundred forty-five dollars (\$5,845) from the General Fund – Special Expense Contingency budget to the Finance Department budget as reflected in the budget amendment attached hereto as Exhibit A.

4. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 9th day of January, 2017.

**CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA**

Gib Coerper, Mayor

SEAL

ATTEST:

Traci L. Gresham, City Manager/Clerk