

The seal of the City of Alachua, Florida, is a circular emblem. It features a central shield divided into four quadrants. The top-left quadrant shows a palm tree, the top-right shows a building, the bottom-left shows a plant, and the bottom-right shows a swimmer. The shield is surrounded by a rope-like border. The words "ALACHUA, FLORIDA" are written in a semi-circle at the top, and "The Good Life Community" is written in a script font at the bottom. There are also stars on the sides.

City of Alachua

FY 2017 – 2018

Water, Wastewater & Reclaimed Water Rates

Proposed Rates

- Typical residential customer will see overall monthly billing that reflects the following difference over current rates:

Water: \$ 0.44 /Mo (6,000 Gal/Mo.)

Wastewater: \$ 0.86 /Mo (6,000 Gal/Mo.)

Total Monthly Difference: \$ 1.30

- Proposed rate changes have been properly noticed to customers (via utility billing) in accordance with **Florida Statute 180.136**

Proposed Rates

- Propose total Water Revenue increase of 2.0%; due to PSC adjustment and need for capital improvement projects.
- Propose total Wastewater and Reclaimed Water Revenue increase of 2%; due to PSC adjustment and need for capital improvement projects.



Proposed Water Rates

- Typical residential water customer will see overall monthly billing increase:

Water: \$ 0.44 /Mo (6,000 Gal/Mo.)

- Typical residential consumption: 6,000 gallons per month.

Customers

Water System Customers:

- 3,035 Residential water customers
- 459 Commercial water customers
- 471 Irrigation customers

3,965 Total

Proposed Water Rates

Residential Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$7.81	\$7.97
Consumption Charge (\$ per 1,000 gallons)		
0 – 4,000 gallons	\$1.85	\$1.89
4,001 – 8,000 gallons	\$2.41	\$2.46
above 8,001 gallons	\$3.61	\$3.68

Typical Residential rate increase per month of \$ 0.44 for a customer using 6,000 gallons (includes Availability Charge increase from \$1.02 to \$1.04 per month).

Number of Customers: 3,035

Proposed Water Rates

Non-Residential Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$7.81	\$7.97
Consumption Charge (\$ per 1,000 gallons)	\$2.41	\$2.46

Typical Non-Residential rate increase per month of \$1.16 for a customer using 20,000 gallons.

Number of Customers: 459

Proposed Water Rates

Irrigation Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$7.81	\$7.97
Consumption Charge (\$ per 1,000 gallons)	\$3.61	\$3.68

Typical Irrigation rate increase per month of \$0.86 for a customer using 10,000 gallons.

Number of Customers: 471

Proposed Water Rates

All Customer Class Rates		
Rate Component	Existing	Proposed
Availability Charge (\$ per month)		
5/8" x 3/4"	\$1.02	\$1.04
1"	\$2.61	\$2.66
1 1/2"	\$5.88	\$6.00
2"	\$10.44	\$10.65
3"	\$23.50	\$23.97
4"	\$41.78	\$42.59
6"	\$94.00	\$95.88
8"	\$167.12	\$170.46

Typical Residential rate increase per month of \$ 0.02 for a 5/8" x 3/4" meter.

Number of Customers: 3,669



Proposed Wastewater Rates

- Typical wastewater residential customer will see overall monthly billing increase:

Wastewater: \$ 0.86 /Mo (6,000 Gal/Mo)

- Typical residential wastewater customer generates 6,000 gallons per month usage.

Customers

Wastewater Customers:

- 2,603 Residential wastewater customers
- 334 Non-residential wastewater customers

2,937 Total

HISTORICAL- Projected & Actual Increase

Fiscal Year	Projected	Actual
2013	5.6%	5.6%
2014	5.0%	3.3%
2015	5.0%	3.0%
2016	3.0%	3.0%
2017	Price index adjustment only if feasible.	2.0%
2018	Price index adjustment only if feasible.	2.0%

Proposed Wastewater Rates

Residential Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$10.24	\$10.44
Consumption Charge (\$ per 1,000 gallons)	\$5.38	\$5.49

Typical Residential rate increase per month of \$0.86 for a customer generating 6,000 gallons usage.

Number of Customers: 2,603

Proposed Wastewater Rates

Non-Residential Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$10.24	\$10.44
Consumption Charge (\$ per 1,000 gallons)	\$7.48	\$7.63

Typical Non-Residential rate increase per month of \$3.20 for a customer generating 20,000 gallons usage.

Number of Customers: 334

Proposed Reclaimed Water Rates

Reclaimed Rates		
Rate Component	Existing	Proposed
Customer Charge (\$ per month)	\$7.69	\$7.84
Consumption Charge (\$ per 1,000 gallons)	\$0.70	\$0.71

Typical Reclaimed rate increase per month of \$60.15 for a customer generating 6,000,000 gallons usage.

Number of Customers: 1

Water & Wastewater Rates Recommendation

Adopt Ordinance 17-12 on:

- **Final Reading (August 28, 2017)**

New rates effective for all billings dated on or after Oct. 1, 2017

Proposed Rates

- Typical residential customer will see overall monthly billing that reflects the following difference over current rates:

Water: \$ 0.44 /Mo (6,000 Gal/Mo.)

Wastewater: \$ 0.86 /Mo (6,000 Gal/Mo.)

Total Monthly Difference: \$ 1.30

- Proposed rate changes have been properly noticed to customers (via utility billing) in accordance with **Florida Statute 180.136**

Questions & Comments

