# City Commission Workshop Minutes

August 28, 2017

Mayor Gib Coerper Vice Mayor Shirley Green Brown Commissioner Gary Hardacre

Commissioner Ben Boukari, Jr. Commissioner Robert Wilford

City Manager Traci L. Gresham

City Attorney Marian Rush

The City Commission will conduct a

## City Commission Workshop At 4:30 PM

to address the item(s) below.

Meeting Date: August 28, 2017

**Meeting Location:** James A. Lewis Commission Chambers, City Hall STAFF ATTENDING: Rob Bonetti, Adam Boukari, Alan Henderson, Rodolfo Valladares, Cap Wilson

### WORKSHOP MEETING

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

#### I. CALL TO ORDER

Led by Mayor Gib Coerper.

#### II. AGENDA ITEM

A. Budget Workshop - Proposed FY 2017-2018 Budgets for the Internal Service and Enterprise Funds

Finance and Administrative Services Director Rob Bonetti introduced the item and provided the staff report.

Commissioner Ben Boukari, Jr. asked for clarification regarding the use of Fund Balance. Finance and Administrative Services Director Bonetti provided the clarification.

Commissioner Robert Wilford asked what would happen to the old utility truck. Finance and Administrative Services Director Bonetti stated that the City usually auctions such equipment.

Mayor Coerper asked for an explanation for the SCADA System. Finance and Administrative Services Director Bonetti explained the system.

Mayor Coerper asked about the depth of the radar. Public Services Director Rodolfo Valladares

provided the information.

Commissioner Gary Hardacre asked for clarification regarding the IT budget. Finance and Administrative Services Director Bonetti provided the clarification.

Mayor Coerper asked the commissioners for questions or comments.

Commissioner Wilford asked about decreases in Project Legacy. Finance and Administrative Services Director Bonetti discussed the issue.

Mayor Coerper expressed his appreciation to the staff for being proactive in the budget.

Commissioner Wilford expressed the same sentiment.

Commissioner Boukari asked that the seven FTE's be discussed at the September 11<sup>th</sup> meeting.

City Manager Traci Gresham stated that she could address Commissioner Boukari's concerns before the hearing for the Public's benefit.

#### III. ADJOURN

Mayor Coerper adjourned the meeting.

ATTEST:	CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA
Traci L. Gresham, City Manager/Clerk	Gib Coerper, Mayor