

RESOLUTION 18-02

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE CITY OF ALACHUA FISCAL YEAR 2016-2017 BUDGET; RECOGNIZING UNANTICIPATED REVENUE IN THE GENERAL FUND IN THE AMOUNT OF \$95,804; INCREASING GENERAL FUND APPROPRIATIONS WITHIN THE APD-PATROL, SOLID WASTE AND CITY ATTORNEY BUDGETS BY \$95,804; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission desires to recognize previously unanticipated Utility Tax Revenue received during Fiscal Year 2016-2017 in the amount of \$95,804; and,

WHEREAS, the City Commission desires to appropriate these funds to eliminate budget variances within the Fiscal Year 2016-2017 General Fund Budget related to APD-Patrol, Solid Waste disposal and City Attorney litigation budgets in the amount of \$95,804.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The City of Alachua's Fiscal Year 2016-2017 Budget is amended to increase the total General Fund revenues and expenditures by \$95,804 as set forth in the attached budget amendment attached hereto as Exhibit A.

SECTION 2. The Finance and Administrative Services Director is directed to increase the Fiscal Year 2016-2017 General Fund Budget appropriation as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 3. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 13th day of November , 2017.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA


Gib Coerper, Mayor

SEAL

ATTEST:


Traci L. Gresham, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

CHECK ONE: TRANSFER

☒ AMENDMENT

FOR FINANCE USE ONLY	
BA REFERENCE #	_____
BATCH NUMBER	_____
PERIOD/DATE	_____
INITIALS	_____

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Non-Departmental	Utility Taxes	001-000.0000-314.0000	95,804.00	
2	General Fund	Solid Waste	Contractual Services	001-534.7640-503.3400		48,433.00
3	General Fund	APD - Patrol	Retirement	001-521.7100-501.2200		5,758.00
4	General Fund	City Attorney	Litigation	001-514.0300-503.3102		41,613.00
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
AMENDMENT/TRANSFER TOTALS					95,804.00	95,804.00
COMBINED TOTAL						191,608.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Amend FY 2016-2017 City of Alachua General Fund Budget per Resolution 18-02.

APPROVED BY: 	11/13/17
FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR	
APPROVED BY: 	11-13-17
CITY MANAGER	