COMPARISON Compensation Plan Fiscal Year 2017 - 2018

	riscar rear 2017	Current		Proposed			Current	Droposod	
Position Title	FLSA Status	Minimum		Minimum		<u>Current</u> Maximum		Proposed Maximum	
Accountant	Exempt	\$	38,500.00	1	<u>viiiiiiiuiii</u>	\$		<u>Maxillulli</u>	
	•	Ф	30,300.00	\$	48,960.00	Ф	62,096.77	\$ 77,540.78	
Accounting Manager	Exempt	ф	15.78	Ф	48,960.00	ф	26.03	\$ 77,540.78	
Accounts Payable Specialist	Non-exempt	\$				\$			
Administrative Services Manager	Exempt	\$	53,580.60			\$ \$	72,011.26		
Assistant City Manager	Exempt	\$	84,964.90				114,263.85		
Assistant Deputy City Clerk	Non-exempt	\$	17.23			\$	23.98		
Assistant Finance Director	Exempt	\$	48,960.00			\$	77,540.78		
Assistant Recreation Director	Non-exempt	\$	21.84			\$	31.42		
Building Assistant I	Non-exempt	\$	15.16			\$	22.29		
Building Assistant II	Non-exempt	\$	15.85			\$	24.23		
Building Inspector I	Non-exempt	\$	21.39			\$	33.16		
Building Inspector II	Non-exempt	\$	23.15			\$	34.67		
Building Official	Exempt	\$	53,088.73			\$	81,593.60		
Cashier/Customer Service Representative I	Non-exempt	\$	13.98			\$	19.80		
Cashier/Customer Service Representative II	Non-exempt	\$	15.05	\$	14.68	\$	20.95		
Cashier/Customer Service Team Lead	Non-exempt	\$	15.79			\$	24.79		
Chief of Police	Exempt	\$	80,041.92			\$	112,838.60		
City Manager	Exempt	\$	138,034.35			\$	242,540.09		
Clerical Assistant	Non-exempt	\$	11.01	\$	12.00	\$	16.36		
Code Enforcement Officer	Non-exempt	\$	23.02			\$	35.82		
Communications and Executive Project Manager	Exempt	\$	68,500.00			\$	108,730.16		
Communications Operator I	Non-exempt	\$	14.87			\$	20.81		
Communications Operator II	Non-exempt	\$	15.98			\$	23.38		
Communications Operator Trainee	Non-exempt	\$	14.17			\$	15.59		
Communications Supervisor	Non-exempt	\$	17.12			\$	26.88		
Community Redevelopment Agency (CRA) Coordinator	Non-exempt	\$	21.10			\$	27.22		
Compliance & Risk Management Director	Exempt	\$	72,864.26			\$	107,736.65		
Compliance & Risk Management Specialist	Non-exempt	\$	17.04			\$	24.40		
Contracts Manager	Exempt	\$	46,600.00			\$	75,161.29		
Deputy Chief of Police	Exempt	\$	60,894.36			\$	95,224.52		
Deputy City Clerk	Exempt	\$	48,450.00			\$	76,155.18		
Distribution/Collections Crew Leader	Non-exempt	\$	18.01			\$	27.45		
Distribution/Collections Supervisor	Non-exempt	\$	22.19			\$	38.81		
Distribution/Collections Technician	Non-exempt	\$	15.72			\$	25.06		
Distribution/Collections Technician Apprentice	Non-exempt	\$	12.41			\$	19.88		
Electric Line Crew Foreman	Non-exempt	\$	26.18	\$	32.00	\$	38.96		
Electric Line Worker Apprentice	•	\$	17.10	Ф	32.00	\$	26.31		
Electric Line Worker I	Non-exempt Non-exempt	\$	23.37			\$	28.82		
		\$							
Electric Line Worker II	Non-exempt		26.07			\$	31.82		
Electric Line Worker III	Non-exempt	\$	30.66			\$	38.35		
Electric Line Worker Trainee	Non-exempt	\$	13.72			\$	19.64		
Electric System Planner	Non-exempt	\$	26.07		70 000 00	\$	41.62		
Electric System Supervisor	Exempt	\$	59,026.53	\$	72,000.00	\$	92,242.22		
Engineer	Exempt	\$	50,214.67			\$	69,169.34		
Engineering Supervisor	Exempt	\$	58,000.00			\$	90,625.00		
Engineering Technician	Non-exempt	\$	15.92			\$	25.83		
Event Coordinator	Non-exempt	\$	18.82			\$	26.04		
Executive Assistant	Non-exempt	\$	18.35			\$	25.41		
Facilities Custodial Worker	Non-exempt	\$	10.20	\$	12.00	\$	15.79		
Facilities Maintenance Manager	Non-exempt	\$	22.94			\$	35.65		
Facilities Maintenance Supervisor	Non-exempt	\$	19.95			\$	31.00		
Facilities Maintenance Technician	Non-exempt	\$	12.60	\$	14.40	\$	19.61		
Facilities Maintenance Worker	Non-exempt	\$	10.35	\$	12.00	\$	15.80		
Finance & Administrative Services Director	Exempt	\$	69,197.20			\$	107,736.65		
Financial Management Analyst	Exempt	\$	44,449.60			\$	69,950.40		
Grants Specialist	Exempt	\$	41,849.60			\$	65,894.40		
Human Resources Generalist	Non-exempt	\$	18.76			\$	26.51		
Human Resources Manager	Exempt	\$	53,615.96			\$	77,457.19		
Information Technology Systems Manager	Exempt	\$	63,834.85			\$	94,227.92		
Information Technology Technical Assistant	Non-exempt	\$	19.67			\$	26.16		
Lead Engineering Technician	Non-exempt	\$	21.48			\$	32.79		
Meter Reader I	Non-exempt	\$	12.73			\$	19.21		
Meter Reader II	Non-exempt	\$	15.40			\$	23.38		
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COMPARISON Compensation Plan Fiscal Year 2017 - 2018

		<u>Current</u>		Proposed		<u>Current</u>		Proposed	
Position Title	FLSA Status	<u>Minimum</u>		Minimum		Maximum		<u>Maximum</u>	
Meter Reader Supervisor	Non-exempt	\$	19.04			\$	30.76		
Parks & Recreation Director	Exempt	\$	53,284.83	\$	67,500.00	\$	84,227.63	\$	89,500.00
Planner	Exempt	\$	48,960.00			\$	75,849.23		
Planning & Community Development Director	Exempt	\$	67,254.37			\$	102,094.62		
Planning Assistant	Non-exempt	\$	13.88			\$	21.64		
Planning Technician	Non-exempt	\$	16.44			\$	26.57		
Police Lieutenant	Non-exempt	\$	26.20			\$	41.12		
Police Officer I	Non-exempt	\$	16.72			\$	26.37		
Police Officer II	Non-exempt	\$	18.60			\$	28.51		
Police Officer III	Non-exempt	\$	20.23			\$	29.51		
Police Records Specialist	Non-exempt	\$	14.45			\$	23.39		
Police Sergeant	Non-exempt	\$	23.54			\$	37.33		
Principal Planner	Exempt	\$	55,736.69			\$	86,047.23		
Project Coordinator	Exempt	\$	43,888.00			\$	56,617.60		
Public Services Director	Exempt	\$	69,197.20			\$	113,617.67		
Public Services Project Manager	Exempt	\$	53,500.00			\$	83,593.75		
Public Services Technician	Non-exempt	\$	13.58			\$	21.73		
Public Works Crew Leader	Non-exempt	\$	16.41			\$	25.13		
Public Works Supervisor	Non-exempt	\$	22.61			\$	38.54		
Public Works Technician I	Non-exempt	\$	10.97	\$	12.00	\$	17.30	\$	15.80
Public Works Technician II	Non-exempt	\$	14.05			\$	20.81		
Purchasing Specialist	Exempt	\$	33,737.60			\$	49,649.60		
Receptionist	Non-exempt	\$	11.26	\$	12.00	\$	19.66		
Recreation Assistant I	Non-exempt	\$_	10.35	\$	12.00	\$	15.80		
Recreation Assistant II	Non-exempt	\$	11.90	\$	13.20	\$	18.17		
Recreation Crew Leader	Non-exempt			\$	15.79			\$	20.49
Safety Specialist	Exempt	\$	48,450.00			\$	75,459.60		
Senior Accountant	Exempt	\$	44,000.00			\$	70,967.74		
Staff Assistant	Non-exempt	\$	13.82			\$	20.95		
Utility Billing Assistant	Non-exempt	\$	15.42			\$	23.91		
Utility Billing Manager	Exempt	\$	48,425.52			\$	71,869.84		
Utility Billing Supervisor	Non-exempt	\$	18.09			\$	29.86		
Utility Line Locator	Non-exempt	\$	15.96			\$	28.00		
Warehouse Coordinator	Non-exempt	\$	14.99			\$	23.63		
Wastewater System Supervisor	Non-exempt	\$	24.38			\$	39.73		
Wastewater Treatment Plant Operator Apprentice	Non-exempt	\$	12.95			\$	19.35		
Wastewater Treatment Plant Operator I	Non-exempt	\$	16.29			\$	26.13		
Wastewater Treatment Plant Operator II	Non-exempt	\$	18.88			\$	28.65		
Wastewater Treatment Plant Operator III	Non-exempt	\$	20.60			\$	31.76		
Water System Supervisor	Non-exempt	\$	22.72			\$	39.73		
Water Treatment Plant Operator Apprentice	Non-exempt	\$	13.06			\$	19.32		
Water Treatment Plant Operator I	Non-exempt	\$	16.28			\$	26.02		
Water Treatment Plant Operator II	Non-exempt	\$	18.50			\$	28.65		
Water Treatment Plant Operator III	Non-exempt	\$	20.60			\$	31.76		
Water/Wastewater Instrument Technician	Non-exempt	\$	20.47			\$	32.35		
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