

**RESOLUTION 18-11**

**A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE FISCAL YEAR 2017-2018 BUDGET FOR THE RECEIPT OF UNANTICIPATED REVENUE; INCREASING THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) -NEIGHBORHOOD REVITALIZATION (NR) CAPITAL PROJECTS FUND TO APPROPRIATE REVENUES AND EXPENSES RELATED TO THE DEPARTMENT OF ECONOMIC OPPORTUNITY (DEO) SUBGRANT AGREEMENT - FFY16 FUNDING CYCLE IN THE AMOUNT OF \$750,000; PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on January 8, 2018, the City Commission accepted and authorized the execution of the DEO CDBG Program Subgrant Agreement – FFY 2016 Funding Cycle for Neighborhood Revitalization; and,

**WHEREAS**, on January 25, 2018, the State of Florida DEO fully executed said agreement;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:**

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2017-2018 Budget by increasing the CDBG-NR Capital Projects Fund and appropriating the amount of seven hundred fifty thousand dollars (\$750,000) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** in regular session, this 12<sup>th</sup> day of March, 2018.

CITY COMMISSION OF THE  
CITY OF ALACHUA, FLORIDA

  
Gib Coerper, Mayor

**SEAL**

**ATTEST:**

  
Traci L. Gresham, City Manager/Clerk

CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER

CHECK ONE: ☐ TRANSFER

☒ AMENDMENT

FOR FINANCE USE ONLY	
BA REFERENCE #	BA -
BATCH NUMBER	
PERIOD/DATE	
INITIALS	

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	General Fund	Public Works	Infrastructure	001-541.7605-506.6300		(50,000.00)
2	General Fund	Special Expense	Transfers Out	001-590.0400-509.9100		50,000.00
3	CDBG-NR Fund	CDBG FFY 2016	Federal Grant	322-000.0000-331.4900	700,000.00	
4	CDBG-NR Fund	CDBG FFY 2016	Transfers In	322-000.0000-381.0000	50,000.00	
5	CDBG-NR Fund	CDBG FFY 2016	Planning/Administration	322-541.7650-503.3110		48,975.00
6	CDBG-NR Fund	CDBG FFY 2016	Other Current Charges	322-541.7650-503.4900		1,025.00
7	CDBG-NR Fund	CDBG FFY 2016	Infrastructure - Construction	322-541.7650-506.6302		700,000.00
8						
9						
10						
11						
12						
13						
14						
NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER. TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER. USE WHOLE DOLLARS ONLY.					750,000.00	750,000.00
					COMBINED TOTAL	1,500,000.00

Purpose: Recognize/Appropriate Donation Fund budget per Resolution 18-11.

APPROVED BY:

FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

DATE

3-12-18

APPROVED BY:

CITY MANAGER

DATE

3-15-18

EXHIBIT A