

RESOLUTION 18-12

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; APPROVING THE USE OF FORFEITURE FUNDS; AMENDING THE FISCAL YEAR 2017-2018 BUDGET; INCREASING THE GENERAL FUND BUDGET BY \$10,450, TO PROVIDE FOR UNANTICIPATED REVENUES AND EXPENSES RELATED TO THE USE OF FORFEITURE FUNDS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission approves and desires to utilize Forfeiture Funds for investigative expenses for DNA analysis and the purchase of law enforcement rifles;

WHEREAS, it is necessary to increase the 2017-2018 General Fund budget in the amount of \$10,450, to reflect revenues and expenses associated with the unanticipated use of Forfeiture Funds for investigative expenses and law enforcement equipment;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF ALACHUA COMMISSION:

1. The Finance and Administrative Services Director is directed to amend the Fiscal Year 2017-2018 Budget by the amount of ten thousand four hundred fifty dollars (\$10,450) as reflected in the budget amendment attached hereto as Exhibit A.
2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 26th day of March, 2018.

CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA



Gib Coerper, Mayor

SEAL

ATTEST:



Traci L. Gresham, City Manager/Clerk

CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER

CHECK ONE: ☐ TRANSFER ☒ AMENDMENT

| FOR FINANCE USE ONLY | |
|----------------------|------|
| BA REFERENCE # | BA - |
| BATCH NUMBER | |
| PERIOD/DATE | |
| INITIALS | |

| # | FUND NAME | DEPARTMENT NAME | ACCOUNT NAME | ACCOUNT NUMBER | REVENUES (+/-) | EXPENSES (+/-) |
|---------------------------|--------------|------------------|-------------------------------|-----------------------|----------------|----------------|
| 1 | General Fund | APD | Investigations | 001-521.7100-503.3500 | | 6,760.00 |
| 2 | General Fund | APD | Capital Outlay - Equipment | 001-521.7100-506.6400 | | 3,690.00 |
| 3 | General Fund | Non-Departmental | Other Judgements and Forfeits | 001-000.0000-359.0000 | 10,450.00 | |
| 4 | | | | | | |
| 5 | | | | | | |
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| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| AMENDMENT/TRANSFER TOTALS | | | | | 10,450.00 | 10,450.00 |
| COMBINED TOTAL | | | | | | 20,900.00 |

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Provide for appropriation of forfeiture funds per Resolution 18-12.

APPROVED BY:

[Signature]
FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR

DATE

3-26-18

APPROVED BY:

[Signature]
CITY MANAGER

CITY MANAGER

DATE

3-26-18