

**CITY OF ALACHUA  
BUDGET AMENDMENT / BUDGET TRANSFER**

CHECK ONE: \_\_\_\_\_ TRANSFER

  X   AMENDMENT

| FOR FINANCE USE ONLY |            |
|----------------------|------------|
| BA REFERENCE #       | BA - _____ |
| BATCH NUMBER         | _____      |
| PERIOD/DATE          | _____      |
| INITIALS             | _____      |

| #                                | FUND NAME          | DEPARTMENT NAME  | ACCOUNT NAME                  | ACCOUNT NUMBER        | REVENUES (+/-)        | EXPENSES (+/-)       |
|----------------------------------|--------------------|------------------|-------------------------------|-----------------------|-----------------------|----------------------|
| 1                                | Mill Creek Sink    | Non-Departmental | State Grant - Phys. Environ.  | 323-000.0000-334.3500 | 1,000,000.00          |                      |
| 2                                | Mill Creek Sink    | Stormwater       | Land                          | 323-538.7603-506.6100 |                       | 696,665.00           |
| 3                                | Mill Creek Sink    | Stormwater       | Infrastructure - Construction | 323-538.7603-506.6302 |                       | 303,335.00           |
| 4                                |                    |                  |                               |                       |                       |                      |
| 5                                | Florida Job Growth | Non-Departmental | State Grant-Transportation    | 324-000.0000-334.4900 | 6,755,000.00          |                      |
| 6                                | Florida Job Growth | Public Services  | Infrastructure - Engineering  | 324-541.7651-506.6301 |                       | 775,000.00           |
| 7                                | Florida Job Growth | Public Services  | Infrastructure - Construction | 324-541.7651-506.6302 |                       | 5,980,000.00         |
| 8                                |                    |                  |                               |                       |                       |                      |
| 9                                |                    |                  |                               |                       |                       |                      |
| 10                               |                    |                  |                               |                       |                       |                      |
| 11                               |                    |                  |                               |                       |                       |                      |
| 12                               |                    |                  |                               |                       |                       |                      |
| 13                               |                    |                  |                               |                       |                       |                      |
| 14                               |                    |                  |                               |                       |                       |                      |
| <b>AMENDMENT/TRANSFER TOTALS</b> |                    |                  |                               |                       | <b>7,755,000.00</b>   | <b>7,755,000.00</b>  |
|                                  |                    |                  |                               |                       | <b>COMBINED TOTAL</b> | <b>15,510,000.00</b> |

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.

USE WHOLE DOLLARS ONLY.

Purpose: Provide for appropriation of Mill Creek Sink grant and Florida Job Growth Grant per Resolution 18-17.

APPROVED BY: \_\_\_\_\_  
FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR DATE

APPROVED BY: \_\_\_\_\_  
CITY MANAGER DATE