

RESOLUTION 18-18

A RESOLUTION OF THE CITY OF ALACHUA, FLORIDA; AMENDING THE CITY OF ALACHUA FISCAL YEAR 2017-2018 BUDGET; RECOGNIZING UNANTICIPATED REVENUE IN THE SPECIAL REVENUE DONATION FUND IN THE AMOUNT OF \$6,977 AND APPROPRIATING FOR RELATED RECREATION PROGRAM EXPENSES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission recognizes the importance of youth volleyball to the City's recreation program; and,

WHEREAS, the City Commission desires to recognize revenues and appropriate expenses necessary to operate the youth volleyball and other recreation program activities.

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF ALACHUA, FLORIDA:

SECTION 1. The City of Alachua's Fiscal Year 2017-2018 Budget is amended to increase the total Donation Fund revenues and expenditures by six thousand nine hundred seventy-seven dollars (\$6,977) as set forth in the budget amendment attached hereto as Exhibit A.

SECTION 2. That this resolution shall take effect immediately upon its adoption.

DULY ADOPTED in regular session, this 23rd day of April, 2018.

**CITY COMMISSION OF THE
CITY OF ALACHUA, FLORIDA**



Gib Coerper, Mayor

SEAL

ATTEST:



Traci L. Gresham, City Manager/Clerk

**CITY OF ALACHUA
BUDGET AMENDMENT / BUDGET TRANSFER**

FOR FINANCE USE ONLY	
BA REFERENCE #	BA -
BATCH NUMBER	
PERIOD/DATE	
INITIALS	



CHECK ONE: TRANSFER

AMENDMENT

#	FUND NAME	DEPARTMENT NAME	ACCOUNT NAME	ACCOUNT NUMBER	REVENUES (+/-)	EXPENSES (+/-)
1	Donation Fund	Rec. - Youth Volleyball	Misc. Revenue	167-000.4107-369.0000	1,730.00	
2	Donation Fund	Rec. - Youth Basketball	Registrations	167-000.4107-369.0001	2,870.00	
3	Donation Fund	Recreation	Misc. Revenue	167-000.4100-366.0000	2,377.00	
4	Donation Fund	Rec. - Youth Volleyball	Other Current Charges	167-572.4106-503.4900		3,450.00
5	Donation Fund	Rec. - Youth Volleyball	Operating Supplies	167-572.4107-503.5200		1,150.00
6	Donation Fund	Recreation	Other Current Charges	167-572.4100-503.4900		2,377.00
7						
8						
9						
10						
11						
12						
13						
14						
					6,977.00	6,977.00
					COMBINED TOTAL	
						13,954.00

NOTE: TO INCREASE REVENUE OR EXPENSE = POSITIVE NUMBER, TO DECREASE REVENUE OR EXPENSE = NEGATIVE NUMBER.
USE WHOLE DOLLARS ONLY.

Purpose: Recognize/Appropriate Donation Fund budget per Resolution 18-18.

APPROVED BY:  DATE: 4-23-18
 FINANCE AND ADMINISTRATIVE SERVICES DIRECTOR
 APPROVED BY:  DATE: 4-23-18
 CITY MANAGER