



ALACHUA CRA
COMMUNITY REDEVELOPMENT AGENCY

Proposed Budget

FISCAL YEAR 2019-2020

Estimated Revenues

Alachua County TIF	\$282,693
Interest Income	\$3,500
Swick House Rentals	\$7,500
City of Alachua TIF	\$183,959
Est. FY 20 Beg. Fund Balance	\$488,119
Est. FY 20 End Fund Balance	(\$275,103)
TOTAL	690,668

Proposed Expenses

Personnel Services	\$110,354
Operating Expenses	\$322,683
Capital Outlay	\$0
Debt Service	\$99,280
Grants & Aids	\$20,000
Capital Improvement Projects	\$128,351
Non-Operating	\$10,000
TOTAL BUDGET	\$690,668

Questions or Comments?
