



ALACHUA CRA
COMMUNITY REDEVELOPMENT AGENCY

Proposed Budget

FISCAL YEAR 2020-2021

Revenues

Alachua County TIF	\$280,812
Interest Income	\$420
Swick House Rentals	\$7,500
City of Alachua TIF	\$190,456
Est. FY 20 Beg. Fund Balance	\$601,253
Est. FY 20 End Fund Balance	(\$160,000)
TOTAL	\$920,441

Expenses

Personnel Services	\$114,102
Operating Expenses	\$323,087
Capital Outlay	\$0
Debt Service	\$99,280
Grants & Aids	\$25,000
Capital Improvement Projects	\$348,972
Non-Operating	\$10,000
TOTAL BUDGET	\$920,441

Questions or Comments?
