

### Education Task Force Meeting Agenda February 26, 2024

Chair Jeffrey Means Vice Chair Travis White Member Jeremy Grimm Member Lynn Hayes Member Tanya Floyd City Manager Mike DaRoza

#### The City Commission will conduct a **Education Task Force Meeting At 5:00 PM** to address the item(s) below.

Meeting Date: February 26, 2024

Meeting Location: James A. Lewis City Commission Chambers

15100 Ne 142nd Ter.

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

# **EDUCATION TASK FORCE MEETING MEETING AGENDA**

#### **CALL TO ORDER**

#### **APPROVAL OF THE AGENDA**

#### I. OLD BUSINESS

#### II. NEW BUSINESS

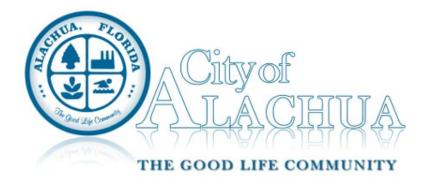
- A. August 22, 2023, Education Task Force Meeting Minutes
- B. December 18, 2023, Education Task Force Meeting Minutes

- C. January 29, 2024, Education Task Force Meeting Minutes
- D. 2024 Education Task Force Calendar
- E. 2024 Education Task Force Strategic Plan
- F. Combining Youth Advisory Council and Education Task Force Efforts

#### **III. BOARD COMMENTS/DISCUSSION**

#### **IV. CITIZENS COMMENTS**

ADJOURN



**MEETING DATE:** 2/26/2024 **SUBJECT:** August 22, 2023, Education Task Force Meeting Minutes

**PREPARED BY:** LeAnne Williams, Deputy City Clerk

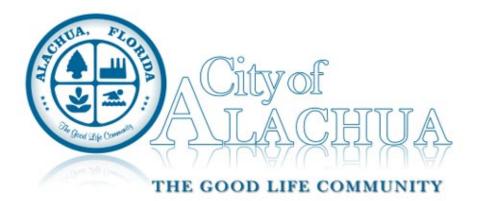
**RECOMMENDED ACTION:** Approve the minutes.

August 22, 2023, Education Task Force Meeting Minutes.

#### **ATTACHMENTS:**

Description

Minutes



### Education Task Force Meeting Minutes August 22, 2023

Chair Jeffrey Means Vice Chair Travis White Member Jeremy Grimm Member Lynn Hayes Member Tanya Floyd City Manager Mike DaRoza

#### The City Commission will conduct a Education Task Force Meeting At 5:00 PM to address the item(s) below

to address the item(s) below.

Meeting Date: August 22, 2023

Meeting Location: James A. Lewis Commission Chamber

Inaugural meeting

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

# **EDUCATION TASK FORCE MEETING MEETING AGENDA**

#### **CALL TO ORDER**

David Wisener, Staff liaison

#### **APPROVAL OF THE AGENDA**

- I. OLD BUSINESS
- **II. NEW BUSINESS**

A. Sunshine Law and Public Records Presentation

Received and filed.

B. Parliamentary Procedures Review

Received and filed.

C. Election of Chair and Vice Chair

<u>Member Travis White moved to elect Jeffrey Means as Chair; seconded by Member Lynn Hayes.</u>

Passed by 4-0 roll call.

<u>Member Tanya Floyd moved to elect Member White as Vice Chair; seconded by</u> <u>Member Hayes.</u>

#### Passed by 4-0 roll call.

D. Establish meeting frequency

Vice Chair White moved to hold meetings bi monthly; seconded by Member Hayes.

Passed by unanimous consent.

#### **III. BOARD COMMENTS/DISCUSSION**

**IV. CITIZENS COMMENTS** 

Mike DaRoza

ADJOURN

Vice Chair White moved to adjourn; seconded by Member Hayes.

Passed by unanimous consent.

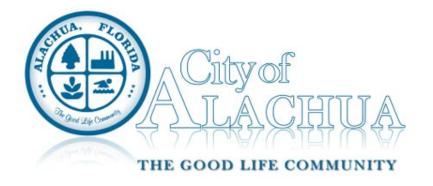
Adjourn at 6:05pm

ATTEST:

# EDUCATION TASK FORCE OF THE CITY OF ALACHUA, FLORIDA

Presiding Officer

Staff Liaison



**MEETING DATE:** 2/26/2024 **SUBJECT:** December 18, 2023, Education Task Force Meeting Minutes

**PREPARED BY:** LeAnne Williams, Deputy City Clerk

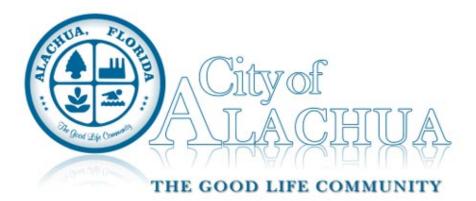
**RECOMMENDED ACTION:** Approve the minutes.

**Summary** December 18, 2023, Education Task Force Meeting Minutes.

#### ATTACHMENTS:

Description

Minutes



### Education Task Force Meeting Minutes December 18, 2023

**Chair Jeffrey Means Vice Chair Travis White** Member Jeremy Grimm Member Lynn Hayes Member Tanya Floyd City Manager Mike DaRoza

#### The City Commission will conduct a Education Task Force Meeting At 5:00 PM to address the item(s) below.

Meeting Date: December 18, 2023

Meeting Location: James A. Lewis City Commission Chambers

15100 NW 142 Terr.

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

# **EDUCATION TASK FORCE MEETING MEETING AGENDA**

#### CALL TO ORDER

Jeffrey Means, Chair

#### **APPROVAL OF THE AGENDA**

Vice Chair Travis White moved to approve the Agenda; seconded by Member Lynn Hayes.

Passed by unanimous consent.

#### I. OLD BUSINESS

#### **II. NEW BUSINESS**

A. October 24, 2023, Education Task Force Meeting Minutes
Vice Chair White moved to approve the Agenda; seconded by Member Jeremy Grimm.

#### Passed by unanimous consent.

B. November 28, 2023, Education Task Force Workshop Minutes

Vice Chair White moved to approve the Agenda; seconded by Member Hayes.

#### Passed by unanimous consent.

C. Discuss November 28, 2023 Workshop Results

Received and filed.

D. Set Date for Next Meeting

# <u>Member Grimm moved to hold a workshop on January 29, 2024 at 5:00 PM; seconded by Vice Chair White.</u>

Passed by unanimous consent.

<u>Vice Chair White moved to hold the next scheduled meeting on February 26, 2024 at 5:00 PM; seconded by Member Hayes.</u>

#### Passed by unanimous consent.

#### **III. BOARD COMMENTS/DISCUSSION**

#### **IV. CITIZENS COMMENTS**

Gib Coerper Dayna Miller Jennifer Blalock

#### **ADJOURN**

Vice Chair White moved to adjourn; seconded by Member Grimm.

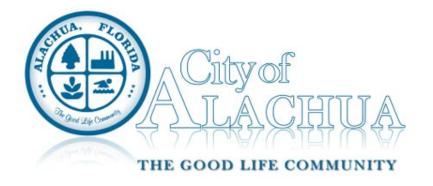
#### Passed by unanimous consent.

Adjourn at 5:42 pm

# EDUCATION TASK FORCE OF THE CITY OF ALACHUA, FLORIDA

Presiding Officer

Staff Liaison



**MEETING DATE:** 2/26/2024 **SUBJECT:** January 29, 2024, Education Task Force Meeting Minutes

PREPARED BY: Diane L. Amendola, Assistant Deputy City Clerk

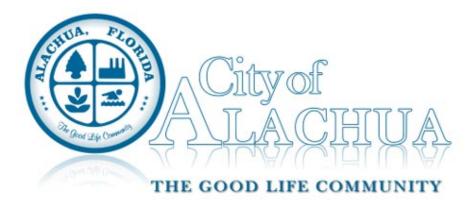
**RECOMMENDED ACTION:** Approve the minutes.

January 29, 2024, Education Task Force Meeting Minutes.

#### **ATTACHMENTS:**

Description

Minutes



### Education Task Force Meeting Minutes January 29, 2024

Chair Jeffrey Means Vice Chair Travis White Member Jeremy Grimm Member Lynn Hayes Member Tanya Floyd City Manager Mike DaRoza

#### The City Commission will conduct a **Education Task Force Meeting At 5:00 PM** to address the item(s) below.

Meeting Date: January 29, 2024

Meeting Location: James A. Lewis City Commission Chambers

WORKSHOP 15100 NW 142nd Ter.

Notice given pursuant to Section 286.0105, Florida Statutes. In order to appeal any decision made at this meeting, you will need a verbatim record of the proceedings. It will be your responsibility to ensure such a record is made.

# **EDUCATION TASK FORCE MEETING MEETING AGENDA**

#### CALL TO ORDER

Jeffrey Means, Chair

Jeremy Grimm, Member- absent.

**APPROVAL OF THE AGENDA** 

Vice Chair Travis White moved to approve the agenda; seconded by Member Tanya Floyd.

#### Passed by 4-0 roll call.

Jeremy Grimm, Member- arrives

#### I. OLD BUSINESS

#### **II. NEW BUSINESS**

A. Establishment of Strategic Plan Discussion
Received and filed.

#### **III. BOARD COMMENTS/DISCUSSION**

#### **IV. CITIZENS COMMENTS**

#### ADJOURN

#### Vice Chair White moved to adjourn; seconded by Member Floyd.

#### Passed by unanimous consent.

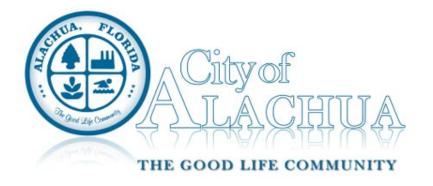
The meeting adjourned at 5:56 p.m.

ATTEST:

# EDUCATION TASK FORCE OF THE CITY OF ALACHUA, FLORIDA

Presiding Officer

Staff Liaison



**MEETING DATE:** 2/26/2024 **SUBJECT:** 2024 Education Task Force Calendar

PREPARED BY: Diane L. Amendola, Assistant Deputy City Clerk

**RECOMMENDED ACTION:** Review and Approve the Proposed 2024 ETF Meeting Calendar.

**Summary** The 2024 ETF Meeting Calendar shall be proposed on a quarterly basis.

#### ATTACHMENTS:

Description

D Proposed 2024 calendar

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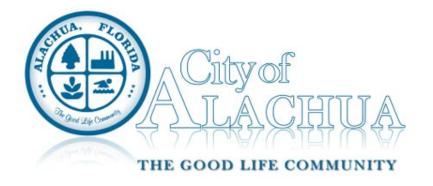
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#### Green = Commission Meeting Dates

Red = Holidays

Brown = Election Day

Orange= Education Task Force



**MEETING DATE:** 2/26/2024 **SUBJECT:** 2024 Education Task Force Strategic Plan

PREPARED BY: David Wisener, Economic Development Manager

**RECOMMENDED ACTION:** Hear the presentation and adopt the 2024 ETF Strategic Plan.

#### **Summary**

Six initiatives were selected in order of priority by the ETF and public attendees at a January 29, 2024 Workshop for inclusion in the 2024 ETF Strategic Plan. Those six initiatives have been incorporated into the 2024 ETF Strategic Plan presented here for adoption.

#### ATTACHMENTS:

Description

□ 2024 ETF Strategic Plan





# EDUCATION TASK FORCE STRATEGIC PLAN 2024 Adopted February 26, 2024

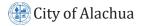
15100 NW 142nd Terrace Alachua, FL 32615 (386) 418-6100 www.cityofalachua.com

### MEMBERSHIP

Jeffrey Means, Chair Travis White, Vice Chair Lynn Hayes, Member Tanya Floyd, Member Jeremy Grimm, Member

# ADMINISTRATION

Mike DaRoza, City Manager David Wisener, Staff Liaison



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# **EXECUTIVE SUMMARY**

The Alachua City Commission determined the development of a strategy to improve the performance of schools within the City to be one of the highest-priority strategic initiatives within the 2023 Strategic Plan. Consequently, City Staff conducted research on peer cities across the United States that have become involved in improving education and found several that empowered special task forces to make recommendations to city governments on how best to proceed.

In response, the City of Alachua Education Task Force was created effective July 24, 2023 comprising of five (5) voting members and two (2) non-voting liaisons, one a member of the City Commission and one a member of City Staff, as appointed by the City Commission. The purpose of the Education Task Force is to recommend to the City Commission policies, procedures and suggestions for improving the quality of childhood education in the City, to include cooperation with all public, private and charter schools, and early childhood centers that offer preschool, daycare or Head Start.

The Education Task Force held regular meetings on August 22, October 24 and December 18, 2023 and a workshop on November 28, 2023 to receive input from the public and discuss potential tasks for the Task Force to focus on. At the December 18, 2023 regular meeting, it was determined to hold a workshop to establish a Strategic Plan to guide the Task Force's efforts. A subsequent, publicly-announced workshop was held on January 29, 2024 in which the Task Force and public in attendance selected six strategic initiatives that comprise this initial 2024 Education Task Force Strategic Plan.

The six selected initiatives are presented in this Strategic Plan in order of priority. Attendees of the January 29, 2024 workshop assigned a numeric rank (1-6) in order of priority (1 being the highest). Staff weighted each attendee's selections with a numeric score then added the points together to come up with a total score to determine the priority of the initiatives.



# IMPLEMENTATION OF STRATEGIC PLAN

The Staff Liaison further defined each Strategic Initiative as follows:

- State desired outcome;
- Provide summary background;
- Develop an action plan to accomplish the initiative;
- Provide the estimated completion date for each action item; and
- Create Critical Success Metrics to support progress report.

The Staff Liaison will present the Strategic Plan at an Education Task Force meeting and request review and adoption annually by a majority vote of the Education Task Force.

It is envisioned that the Education Task Force Strategic Plan will be a living document, subject to adjustments and revisions as deemed necessary by the Task Force and the Staff Liaison. The Task Force, by a majority vote, shall be able to add or remove initiatives in the Plan during the annual adoption process or more often if deemed necessary. The Staff Liaison shall have the authority to revise the activities necessary to carry out the initiatives as these may change from time to time and are administrative in nature. Such changes by the Staff Liaison shall be incorporated in the subsequent annual adoption process.

The Staff Liaison will monitor progress and provide regular updates of the Strategic Initiatives. These updates will be in the form of a progress report and will be produced biannually unless set otherwise by a majority vote of the Education Task Force. In addition, the Staff Liaison reserves the right to bring up specific Strategic Initiatives to the Task Force if discussion is warranted.

Particular attention will be afforded to the metrics defined to support initiative progress. Some will be easily quantifiable. Other initiatives do not lend themselves to be easily measured, and the Staff will provide specific events and milestones that can be presented to the Education Task Force.

The ultimate goal of a Strategic Plan is to develop and implement specific action plans so that the community's growing needs and future vision are met in an efficient and equitable way.



# Reestablish the City Mentor Volunteer Program and include community businesses and nonprofit organizations

**Desired Outcome:** A thriving volunteer program in school systems can have a significant impact on the lives of children in several ways as they are shown that people in the community truly care about them. The establishment of a robust mentor volunteer program for City and community business employees and nonprofit partners is the desired goal.

**Completion Date:** August 2024 and ongoing

**Background:** The City of Alachua had a successful and active Mentor Volunteer Program (MVP) for several years in which City Staff were given paid time to volunteer as mentors for children in community schools. The program unfortunately came to a halt during the COVID Pandemic in 2020 and has not yet been reestablished. Both relaunching this program and broadening its scope to include as many community businesses and nonprofits as are willing is the aim.

#### Action Plan for 2024:

	Action Steps	Estimated Completion Date
1.	Relaunch MVP for City of Alachua Staff.	April 2024
2.	Invite members of the Alachua Chamber of Commerce, Alachua Business League, Progress District and San Felasco Tech City businesses, and nonprofits to create a similar program within their companies or organizations.	May 2024
3.	Coordinate involvement with community schools in anticipation of the beginning of School Year 2024-2025.	August 2024

#### **Critical Success Measures:**

- Have active and engaged employees from the City and community businesses and nonprofit members involved in mentorship with community schools by the start of School Year 2024-2025.
- Make the MVPs sustainable so that involvement continues indefinitely going forward.

# STRATEGIC INITIATIVE 2

# Create a centralized website to provide information for all education resources available for parents, teachers, students and potential residents

**Desired Outcome:** Launch and promote the existence of a website that acts as a central hub for all education resources available for parents, teachers and potential residents of the City of Alachua.

**Completion Date:** June 2024

**Background:** There are a large number of great resources that are readily available for parents and teachers through various organizations and programs but are not broadly known by the general public. Several stakeholders have mentioned that communication about many of these existing resources is one of the greatest weaknesses. The City intends to address this weakness by creating an online hub to act as a kind of one-stop spot for all education resources available to people involved with education in the City of Alachua.

#### Action Plan for 2024:

	Action Steps	Estimated Completion Date
1.	Discuss at April 29, 2024 Education Task Force meeting what	April 2024
	content should be included on website; schedule a workshop	
	if desired.	
2.	Work with Public Information Officer to design website	May 2024
	appearance.	
3.	Finalize design and population of resources on website, then	June 2024
	launch.	
4.	Aggressively advertise website through social media, print and	June 2024
	community announcements.	

#### **Critical Success Measures:**

Launch comprehensive resource website and track website engagement to ensure it is being utilized.

# STRATEGIC INITIATIVE 3

# Promote and advocate for home visitation programs for families of children aged 0 to 5

**Desired Outcome:** Increase parent awareness of home visitation programs offered through the School Board of Alachua County (SBAC) and Healthy Start of North Central Florida Coalition.

#### **Completion Date:** Ongoing

**Background:** City Staff met with Dr. Herman Knopf, senior research scientist for the University of Florida Anita Zucker Center for Excellence in Early Childhood Studies, on September 12, 2023 as part of its efforts in collecting data and suggestions to assist education in the community. Dr. Knopf stated at this meeting his opinion that home visitation programs such as Home Instruction for Parents of Preschool Youngsters (HIPPY) offered by SBAC and Parents as Teachers offered by Healthy Start of North Central Florida Coalition are quite effective in improving children's learning development.

#### Action Plan for 2024:

	Action Steps	<b>Estimated Completion Date</b>
1.	Connect with SBAC HIPPY Coordinator Stacey Hill to	March 2024
	coordinate promotion and discuss holding possible events.	
2.	Connect with Healthy Start of North Central Florida Coalition	March 2024
	to coordinate promotion and discuss holding possible events	
	for Parents as Teachers Program.	
3.	Begin enacting promotion ideas, at minimum promoting both	June 2024 and ongoing
	programs through social media and the City's centralized	
	educational resource website.	

#### **Critical Success Measures:**

• Increase enrollment of City of Alachua-based families in home visitation programs.

# Work with the School Board of Alachua County (SBAC) and private childcare organizations to expand the number of Voluntary Prekindergarten (VPK) classes in the community

**Desired Outcome:** Increase the number of VPK classes in the community.

**Completion Date:** July 2024

**Background:** City Staff met with Dr. Herman Knopf, senior research scientist for the University of Florida Anita Zucker Center for Excellence in Early Childhood Studies, on September 12, 2023 as part of its efforts in collecting data and suggestions to assist education in the community. Dr. Knopf directed Staff to the Center's online Sunshine Portal to research enrollment and capacity for early learning centers within the City. The results showed that early learning centers are operating at approximately 85% capacity, which Dr. Knopf stated is indicative that additional capacity is needed in the community. Additionally, Trisha Nieves, Family and Community Engagement Administrative Coordinator for SBAC, reached out to the City on January 10, 2024, regarding the possibility of assisting with funding for an additional VPK class at W.W. Irby Elementary School because of the high need.

#### Action Plan for 2024:

	Action Steps	Estimated Completion Date
1.	Work with SBAC to determine the funding need for an	March 2024
	additional VPK class at Irby for School Year 2024-2025.	
2.	Contact all private childcare providers within the City to	April 2024
	discuss the possibility and resource requirements for adding	
	additional VPK classes.	
3.	Research sustainable funding sources from public and private	July 2024
	sectors to provide needed resources.	

#### **Critical Success Measures:**

• Increase the number of VPK classes in the community.

# Identify sustainable funding sources from the private sector and/or State and Federal Government for subsidizing high-dose tutors and family liaisons

**Desired Outcome:** Find sustainable funding sources to enable Alachua public schools to keep highdose tutors and family liaisons that have been serving them.

**Completion Date:** July 2024

Background: Alachua community public schools have been served by two positions – highdose tutors and family liaisons – that were funded by Elementary and Secondary School Emergency Relief Funds from the Federal Government that were part of the American Rescue Plan enacted in response to the COVID Pandemic. These funds will be ending at the close of 2024, and the School Board of Alachua County has not committed funding to continue supporting either high-dose tutors or family liaisons. Local school officials, however, have stated that both these positions are very important and valuable to community schools and should be kept if possible.

#### Action Plan for 2024:

	Action Steps	<b>Estimated Completion Date</b>
1.	Determine the amount of funding needed to maintain the	March 2024
	current positions.	
2.	Research sustainable funding sources from public and private	May 2024
	sectors.	
3.	Coordinate with SBAC on the possibility of transferring funds	July 2024
	(once found) in order to maintain current positions.	

#### **Critical Success Measures:**

Find sustainable funding sources to enable Alachua public schools to keep high-dose tutors and family liaisons.

# Coordinate with the Alachua Chamber of Commerce and Optimal Station to provide book vending machines in community schools

**Desired Outcome:** Place book vending machines in community schools to reward children with free books.

**Completion Date:** July 2024

**Background:** Alachua-based business Optimal Station offered to donate some of their specialized vending machines to community schools to carry books that children can get for free by earning tokens in school. Optimal Station is tentatively working out a partnership with the Alachua Chamber of Commerce to fund the sustainable acquisition of books to stock the vending machines.

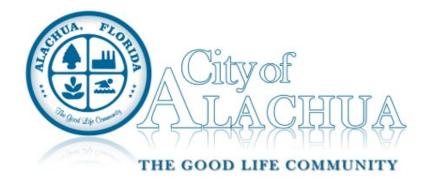
#### Action Plan for 2024:

	Action Steps	Estimated Completion Date
1.	Coordinate remaining needs with Optimal Station and the	April 2024
	Alachua Chamber of Commerce.	
2.	Contact community schools to ensure interest and coordinate	May 2024
	placement of vending machines.	
3.	Ensure participating community schools create a program for	June 2024
	children to earn tokens to get free books.	
4.	Coordinate with Optimal Station and community schools to	July 2024
	place vending machines in schools.	

#### **Critical Success Measures:**

Successfully place book vending machines in community schools to allow children to earn free books.





**MEETING DATE:** 2/26/2024

SUBJECT: Combining Youth Advisory Council and Education Task Force Efforts

PREPARED BY: Diane L. Amendola, Assistant Deputy City Clerk

**RECOMMENDED ACTION:** Receive the presentation.

#### **Summary**

We would like to extend an invitation to the members of the Education Task Force to attend the next Youth Advisory Council meeting. The next Youth Advisory Council meeting will be held on Thursday, February 29, 2024, at 6:00pm.

By merging the efforts of the Youth Advisory Council and the Education Task Force, we can create a powerful synergy that will benefit our community. The unique perspectives and experiences of the youth, combined with the expertise of the Education Task Force, can lead to innovative solutions and programs that will positively impact education and the youth in our community to make a difference.